2020

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Weaver Bottoms Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		ľ	2	2020 Adopted Budge	t
					County
	1	Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:	ļ	No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2020	2	i		
Allocation MVT, RVT,16/201					
Schedule of Transfers	14	4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	K.S.A.				
General	79-1962	6	29,006	1,624	3.918
Debt Service	10-113		·		
Totals		xxxxxxxx	29,006	1,624	3.918
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization l	Rebate				414,495
					Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to a	adopt require	d to be published?	No	Assessed Valuation
		-			
Assisted by:					
Douglas County Budget Offic	e				
Address:					
1100 Massachusetts St					•
Lawrence, KS 66044					
Email:	-				
budget@douglascountyks.org	-				
					•
2	_				
Attes Davler 26.	2019				
~ FR				•	
Jan D					
County Clerk			Gov	erning Body	
<u>/</u>					-
CPA Summary					

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Weaver Bottoms Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

•]	. , , , , , , , , , , , , , , , , , , ,	2020 Adopted Budge	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	nit for 2020	2			· -
Allocation MVT, RVT,16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	29,006	1,624	
Debt Service	10-113		22,000	1,021	
Totals Budget Summary Neighborhood Revitalization F	Rebate	xxxxxxxxxx 7	29,006	1,624	County Clerk's Use Only
Resolution required? Notice of	of the vote to a	dopt required t	to be published?	No	Nov. 1, 2019 Total Assessed Valuation
Assisted by: Douglas County Budget Office Address: 1100 Massachusetts St Lawrence, KS 66044	<u>.</u>	-2172			
Email:					
budget@douglascountyks.org	_				
Attest:,	2019				
County Clerk	-		Go	verning Body	
CPA Summary					

Amount of Levy

Weaver Bottoms Drainage Douglas County

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	-	⊦\$	1,584
2.	Debt service levy in 2019 budget	-	\$	0
3.	Tax levy excluding debt service		\$	1,584
	2019 Valuation Information for Valuation Adju	istments		
4.	New improvements for 2019: +	0		
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 0			
	5b. Personal property 2018 - 0			
	5c. Increase in personal property (5a minus 5b) +	0		
		Only if > 0)		
5.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
8.	Total estimated valuation July, 1,2019 392,269			
9.	Total valuation less valuation adjustment (8 minus 7)	392,269		
10.	Factor for increase (7 divided by 9)	0.00000		
11.	Amount of increase (10 times 3)	-	+ \$ _	0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,584
13.	Debt service levy in this 2020 budget		_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	1,584
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$_	40
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice	e of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	1,624

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Weaver Bottoms Drainage Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,584	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,584	0	0	0	0	0
County Treas Motor Vehicle Estimate	chicle Estimate		0			
ounty Treas Recreation	County Treas Recreational Vehicle Estimate	1	0			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	0			
ounty Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ا د	0			
County Treas Watercraft Tax Estimate	ıft Tax Estimate	ļ	0			
T/YY	00000					
M I Facto						
	RVT Factor_	0.00000				
		16/20M Factor	0.00000			
		ŏ	Comm Veh Facto	0.00000		
				Watercraft Facto	0.00000	

2020

Weaver Bottoms Drainage Douglas County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
		`			
-					
					
					
		:			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Weaver Bottoms Drainage Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	*****	Amount	<u>}</u>	Doto Duo	Amou	Amount Due	Amou	Amount Due
OI Tek	10	Kale 92	Issued	Outstanding Tap 1 2019	Interect	Princinal	Interect	Princinal	Interect	Princinal
General Obligation:	Toparc	0/	Topicci	Jan 1,2017	IIICACSI	1 Hillopan	HICKOSE	r i micibar	11101031	Timelpar
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:				,						
				,						
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	oal)	Jan 1,2019	2019	2020
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,851	26,298	27,382
Receipts:			
Ad Valorem Tax	1,560	1,584	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Interest on Idle Funds	53	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,613	1,584	0
Resources Available:	26,464	27,882	27,382
Expenditures:			
Operations	166	500	29,006
Cash Forward (2020 column)			
Miscellaneous		_	
Does misc. exceed 10% Total Expenditure			·
Total Expenditures	166	500	29,006
Unencumbered Cash Balance Dec 31	26,298	27,382	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	25,620	27,485	29,006
		Appropriated Balance	·
	Total Expenditur	re/Non-Appr Balance	29,006
		Tax Required	1,624
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	019 Ad Valorem Tax	1,624

NOTICE OF BUDGET HEARING

The governing body of Weaver Bottoms Drainage

Douglas County

will meet on at at St Paul Church 314 E 8th St Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

dget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estir	nate for 2019		Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	166	4.617	500	4.065	29,006	1,624	4.140
Debt Service							
Totals	166	4.617	500	4.065	29,006	1,624	4.140
Less: Transfers	0		0		0		
Net Expenditures	166		500		29,006		
Total Tax Levied	1,551		1,584		xxxxxxxxxxxx	•	
Assessed Valuation	335,940		389,674		392,269	1	
Outstanding Indebted	lness,						
Jan 1,	<u>2017</u>		<u>2018</u>		<u>2019</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills.						
Timothy l							
Treasu	ırer		Page No.	7			

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS **Douglas County**

Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 08/02/2019 with publications being made on the following dates:

08/02/2019

Subscribed and sworn before me this 5th day of August 2019

Notary Public

ALLISON WILSON Notary Public, State of Kansas Appointment Expires

Notary and Affidavit Additional Copies **Publication Charges** Total

\$ 0.00 \$ 0.00 \$ 166.20 \$ 166.20

(Published in the Lawrence Daily Journal-World on the 2nd Day of August, 2019) NOTICE OF BUDGET HEARING

The governing body of Weaver Bottoms Drainage

Waver bottoms Drainage
Douglas County

will meet on 08/13/2019 at 6:00 PM at St. Paul Church 314 E 8th St Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

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	Prior Year A	clual 2018	Current Year Esti	mate for 2019	Proposed	Budget Year for 2	020
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgel Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate
General	166	4.617	500	4.065	29,006	1,624	4.140
Debt Service							
Totals	166	4.617	500	4.065	29,006	1,624	4.14
Less: Transfers	0		0		0		
Net Expenditures	166		500		29,006		
Total Tax Levied	1,551		1,584		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	335,940		389,674		392,269		
Outstanding Indebtedness, Jan 1,	2017	'	2018		2019		
G.Q. Bonds	0		0		0		
Aevenue Bonds	0		Ö		0		
Other	0		ō		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Timothy Pringle

Treasurer